

2020 Seattle City Council Budget Action

Draft

Tab	Action	Option	Version
SDCI	901	A	1

Budget Action Title: Add \$60,000 GF (ongoing) to SDCI for renter organizing and outreach, delay hiring of administrative assistant at SPD, and reduce congestion pricing outreach funding

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Mike O'Brien

Staff Analyst: Ketil Freeman

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$0	

Budget Action Description:

This Budget Action adds \$60,000 GF (ongoing) to the Seattle Department of Construction and Inspections (SDCI) Compliance BSL to contract with community-based organizations for renter outreach, education, and organizing. This action also: (1) reduces by \$35,000 an appropriation in the Seattle Police Department for an administrative assistant position to reflect a delayed hiring date and (2) reduces by \$25,000 an appropriation in the Seattle Department of Transportation for congestion pricing outreach.

Of the appropriation to SDCI, the Council expects that the funding would be contracted to non-profit organizations with experience organizing LGBTQ renters to aid LGBTQ seniors; general renter organizing; renter advocacy; and direct outreach to renters, such as door-knocking.

Consistent with the 2020 Endorsed Budget, the proposed budget includes an ongoing appropriation of

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\$615,000 GF for tenant services grants and contracts. SDCI will recompete tenant service grants and contracts in 2020.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for renter organizing and outreach		0	0	SDCI - CI000	SDCI - BO-CI-U2400 - Compliance	00100 - General Fund	2020	\$0	\$60,000
2	Decrease appropriation for congestion pricing outreach		0	0	SDOT - TR000	SDOT - BO-TR-17003 - Mobility Operations	00100 - General Fund	2020	\$0	\$(25,000)
3	Delay by one quarter admin assistant hiring		0	0	SPD - SP000	SPD - BO-SP-P1600 - Leadership and Administration	00100 - General Fund	2020	\$0	\$(35,000)